

**Webb County, Texas**  
**Government-wide Expenses by Function**  
**Last Ten Fiscal Years**

	<u>2002</u>	<u>2003</u>
General Government	\$ 11,947,403	13,487,391
Justice System	15,107,757	18,844,056
Public Safety	7,438,934	7,985,078
Corrections and Rehabilitation	11,352,329	12,414,986
Health and Human Services	15,097,668	17,294,894
Community and Economic Development	2,476,400	1,972,546
Infrastructure and Environmental Services	5,657,948	7,833,265
Interest on Long-term Debt	<u>2,747,740</u>	<u>3,169,359</u>
Totals	\$ <u><u>71,826,179</u></u>	<u><u>83,001,575</u></u>

Webb County, Texas elected early implementation of GASB Statement No. 34.  
The previous years are not available at this time.